

RESOLUTION NO. 98-145

A RESOLUTION OF THE LODI CITY COUNCIL  
AUTHORIZING THE PURCHASE OF THIRTEEN  
PERSONAL COMPUTERS AND MEMORY UPGRADES

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WHEREAS, Lodi Municipal Code, §3.20.070, authorizes dispensing with bids for purchases of supplies, services or equipment when it is in the best interests of the City to do so; and

WHEREAS, in October 1997 and April 1998, the Council authorized the Finance Department to purchase JD Edwards Financial Software and Orcom Systems Customer Information Systems Software; and

WHEREAS, under the City's long-range plan, these software programs will migrate to the graphical user interface (GUI) versions to allow connectivity by other City Department Departments, and the GUI versions are designed to run on personal computers; and

WHEREAS, many of the Finance Department staff have been using AS/400 monitors or "dumb terminals" that allow them to access the mainframe and contain no memory or hard drive, and older Windows 3.1 based PCs to connect to the Department's AS/400I; and

WHEREAS, a study of existing equipment and the need for new equipment in the Finance Department has resulted in a Phased Implementation Plan attached hereto marked Exhibit A; and

WHEREAS, the Plan identifies the areas with the most critical need, to make the most of existing equipment and to determine the extent to which new and replacement PC's could be purchased within the limit of funding already reserved in the Finance Department's operating budget; and

WHEREAS, the City Council has approved the use of CMAS contracts with Micron Electronics and Dell Computers for PC purchases up to \$15,000; and

WHEREAS, staff recommends use of the CMAS contract with Micron be authorized for the purchase of thirteen desktop computers and memory upgrades for 11 other PC's in the Finance Department, at a cost not to exceed \$19,940.00.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the purchase of thirteen desktop computers and memory upgrades for 11 other PC's in the Finance Department, at a cost not to exceed \$19,940.00.

Dated: October 7, 1998

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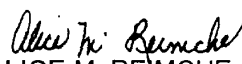
I hereby certify that the foregoing is a true and correct copy of Resolution No. 98-145, which was duly and regularly passed and adopted by the City Council of the City of Lodi in a regular meeting held October 7, 1998 by the following vote:

AYES: Council Members – Johnson, Land, Mann, Pennino and Sieglock  
(Mayor)

NOES: Council Members – None

ABSENT: Council Members – None

ABSTAIN: Council Members – None

  
ALICE M. REIMCHE  
City Clerk

# EXHIBIT A

August 4, 1998

## Implementation Plan

1. Buy new PCs for Bob & Corv Cost: \$1500 x 2 = \$3000
  - Move Bob's PC to Train02
  - Move Corv's PC to Train01
  - Add 16Mb memory to Train01 Cost: \$ 140
  - Add 16Mb memory to Train03 Cost: \$ 140
  - Add 16Mb memory to Train04 Cost: \$ 140
  - Add 16Mb memory to DP Training Cost: \$ 140
2. Buy new PCs for Gail, Myrna, Kevin, and Tammie (3 w/Monitors) Cost: \$1400 x 4 = \$5600
  - Add 16Mb memory to Gail's, Myrna's, & Kevin's PCs Cost: \$ 420
  - Move Gail's PC to Christine (use Memorex monitor)
  - Move Kevin's PC to Melinda (use Memorex monitor)
  - Move Myrna's PC to Merry (use Memorex monitor)
3. Buy a new PC for Sandy (w/Monitor) Cost: \$1400
  - Dispose of Sandy's PC
4. Buy new PCs for Pam, Jamie, Ronnie, and Chris (2 w/Monitors) Cost: \$1400 x 4 = \$5600
  - Add 16 Mb memory to Pam's and Jamie's PCs Cost: \$140 x 2 = \$ 280
  - Add 16Mb memory to Maxine's old PC Cost: \$ 140
  - Add 16Mb memory to Janette's PC Cost: \$ 140
  - Move Pam's PC to Cash PT (W126 - use Chris' Memorex)
  - Move Jamie's PC to Cash PT (C2 - use Irma's Memorex)
  - Use 2 new Monitors for Chris and Irma
  - Move Maxine's old PC to Customer desk #3 (W206 - Maxine's old monitor)
  - Move Train01 PC to Irma
5. Buy 2 new PCs for the Customer desks (new monitors) Cost: \$1400 x 2 = \$2800
6. Not included: Itron PC and Software - considered part of the Orcom System Implementation
7. Not provided: could be "phase two":
  - No change at counter Windows - remains with (2) dumb terminals
  - PC for Glenn (may be Laptop from Elec Util)
  - No change at Kathy's workstation - workflow analysis could determine need
  - Nothing for PT cube (beside Kathy) - remains with a dumb terminal
  - Nothing for PT cube behind Irma (Shirley's desk) - remains with a dumb terminal
  - Neither Meter Reader stations changed - remains with (2) dumb terminals

19,940

PC's 18,400  
updates 1,540